

State of the City

Sunday, March 24, 2013

Timothy M. Kant, Mayor
City of Fairhope



City Election



Kevin Boone, Jack Burrell, Mayor Kant,
Diana Brewer, Mike Ford and Rich Mueller

Looking back at 2012



- Ozone Tournament
- Governor's Conference
- Pioneer Award-Excellence Field Award

City Government

- Building Codes 2012
- ISO Rating 5
- Medical Overlaid District
- Volanta Watershed Project
- Sidewalks at Fairhope Elementary School

Recently Retired Employees

Ed Nolte, Sewer Plant Manager

Rose Fogarty, Finance Director

Sandy Kelly, Court Magistrate

Joe Ramos, Electric Department

Julius Pettaway, Sanitation

Steve Seay, Gas Superintendent

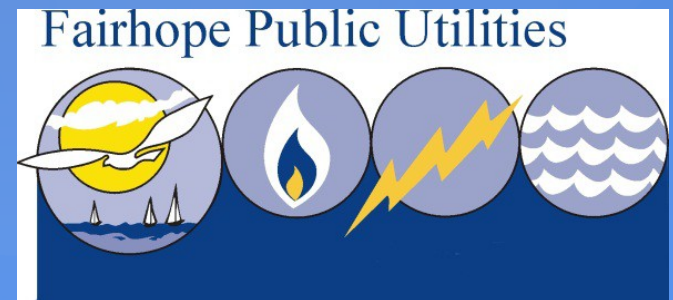
Employee of the Year



Nancy Bell

Fairhope Public Utilities

- Water Tower Painting
- Best Tasting Water Award
- AMEA Contract with Alabama Power





Finances

Total City Revenue & Expense General Fund & Utilities

Revenue **\$63,846,838**

Expenses **\$58,391,445**

Excess Revenue **\$5,455,393**

General Fund Balance **\$10,295,547**

Fiscal Year 10/1/11 – 9/30/12

Cash

Start of the Year
(10/1/11)

\$21,900,707

End of the Year
(9/30/12)

\$35,811,223

64% Increase *\$13,910,516*



Looking forward to 2013

Cutting Costs

Cost Reduction

\$550,000

Labor and Cars

Transfers Reduced

\$300,000

50%

Decrease Debt Payments

\$515,000

Savings

Debt Reduction Plan

Principle reduction is **\$2,155,000**
all debt retired in 19 years

Total debt payments **\$4,578,069**
Current fiscal year

Payoff for next fiscal year **\$4,755,000**
Decrease Debt Service **\$410,000**

Recreation Improvements



- Manley Road Soccer Complex

- Community Park Playground



- Irrigation for Quail Creek Golf Course

Sidewalk Plans

- Rock Creek to Hwy 104
- Parker Road
- Main Street to Hwy 98
- Quail Creek
- Blue Island

Street Resurfacing

- Fairhope Avenue
- Fairhope streets left over from last year

Utilities Capital Projects

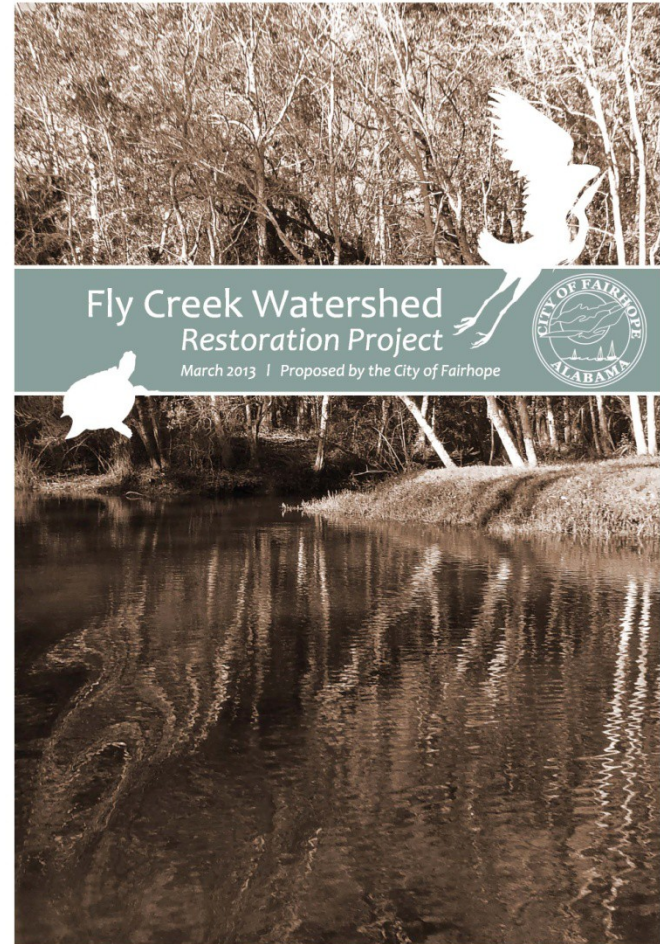
Morphy Avenue Power Line \$600,000

Sewer Plant \$2,000,000

• Rock Creek Waterline \$1,000,000

Fly Creek Watershed

Restoration Project
Purchase 108 Acres

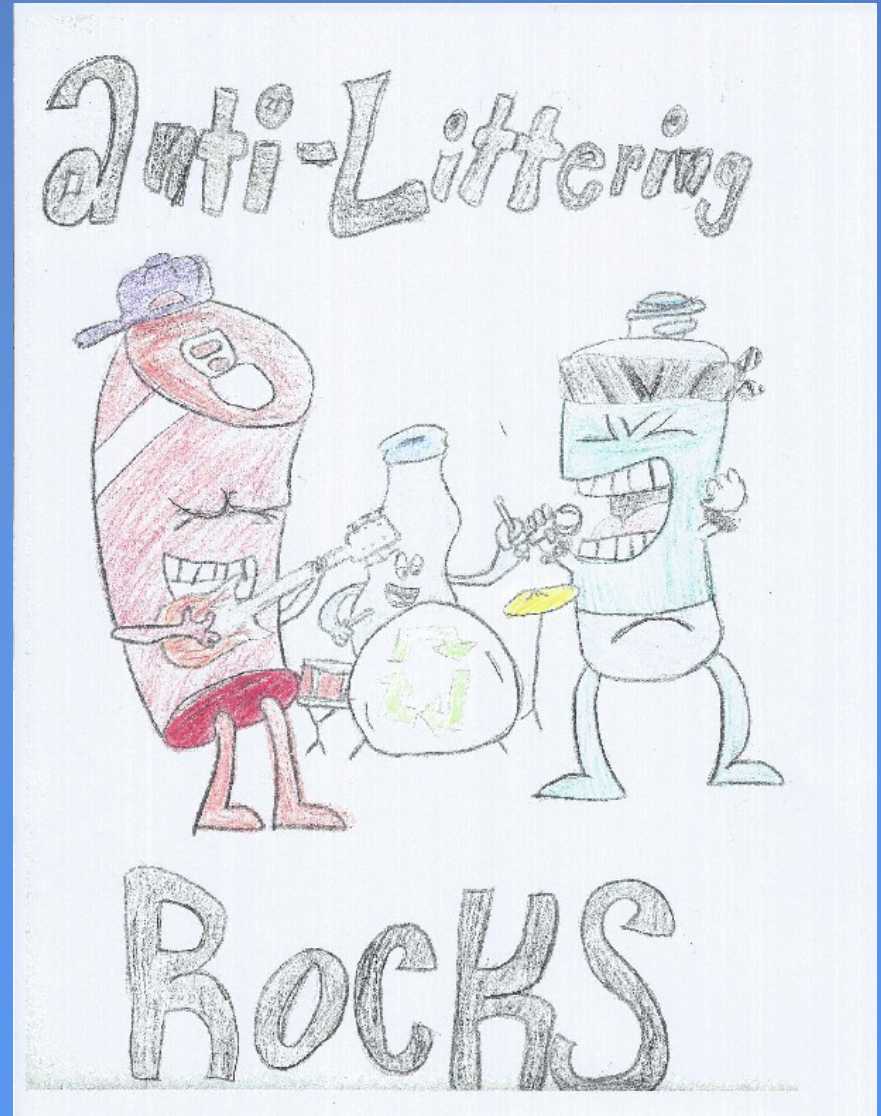


Anti-Litter Campaign

5th grade

J. Larry Newton

Bryleigh Johnson



Volunteer of the Year Mary Gregg





presents...

Quality of Life Recipient 2013

Donnie Barrett, Fairhope Museum Director





**“Standing up for quality ensures Fairhope’s future.”
- Mayor Tim Kant**