

State of the City

Sunday, March 30, 2014

Timothy M. Kant, Mayor



City Council



Kevin Boone, Jack Burrell, Mayor Kant,
Diana Brewer, Mike Ford and Rich Mueller



Thanks to the Accounting & Treasury Departments, the City of Fairhope has received the Certificate of Achievement for Excellence in Financial Reporting Award for 2013.

Total City Revenue & Expense

General Fund & Utilities

Revenue	\$60,945,635
Expenses	<u>\$57,301,781</u>
Excess Revenue	\$3,643,854
General Fund Balance	\$10,447,451

Fiscal Year 10/1/12 – 9/30/13

Cash

Start of the Year
(10/1/12)

\$35,811,223

End of the Year
(9/30/13)

\$37,908,688

6% Increase \$2,097,465

Capital Projects/ Improvements

2012 \$3,058,149

2013 \$6,030,207

2014 \$16,307,800

Total \$25,359,156

Debt Free June 2019

Government

Government debt **\$15,905,706**

(as of November 2012)

Total Savings **\$3,052,182**

Reduce Expenses per year
payments **\$2.8 Million**

Planning for Growth

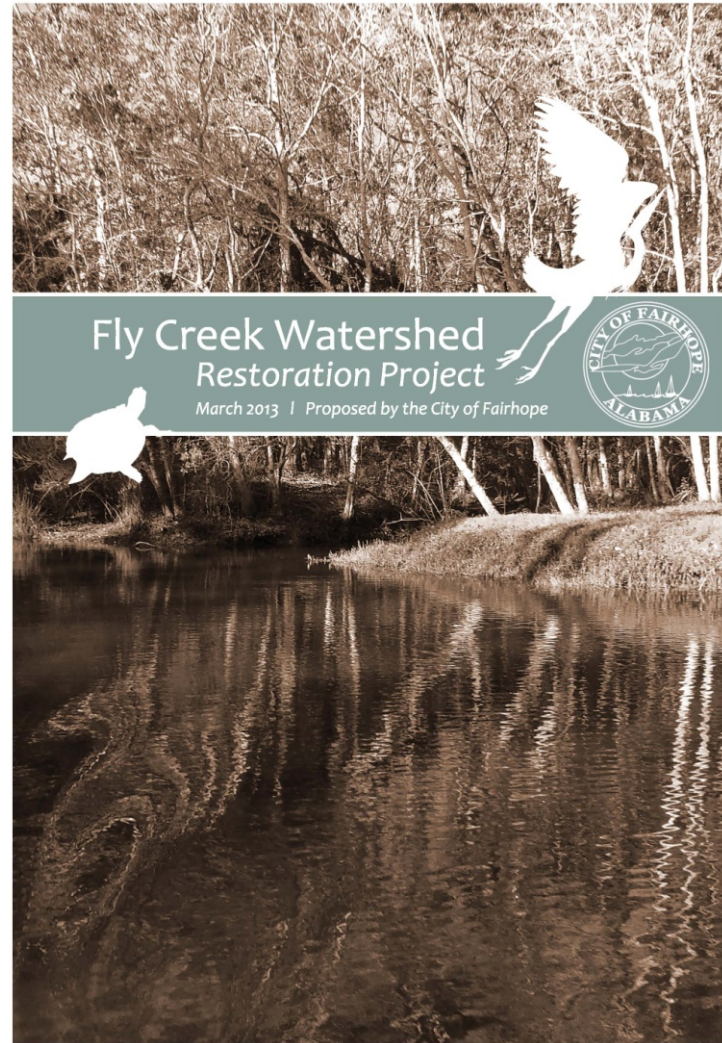
- **14th Fastest Growing metro area-
Daphne-Fairhope-Foley (al.com)
est. population 2010 - 183,223
est. population 2013 - 195,540
6.7 % increase / 12,317 gain**
- **Town Hall Meetings**
- **Comprehensive Plan**
- **Traffic Study**
- **Safe Streets**

Upgrades to Waste Water Treatment Plant



Fly Creek Restoration Project

Purchase of
108 Acres



Increase Recreation



CUSTOM ROUND-5 MODULAR PLAYSYSTEM
Back Perspective



Community Park



Fairhope K-1 Center



Quail Creek – Irrigation System



Single Tax Donations



Morphy Avenue Sidewalk

Troyer/ Bishop Road



School Visits

Fairhope Elementary

J. Larry Newton

Fairhope Intermediate

Fairhope High

Fairhope Middle



Youth Suggestions

- Enjoys walkability of Fairhope
- Helping community
- More volunteer opportunities
- Wants more after school clubs

Anti-Litter Campaign



Greta Fritz



Chief Joe Petties, Fairhope Police Department



Employee of the Year



Shane Nolte, Police Department

Volunteer of the Year Will Carlton





presents...

Quality of Life Recipients 2014

Louie & Barbara Blaze





**“Standing up for quality ensures Fairhope’s future.”
- Mayor Tim Kant**