

Memorandum

From: Richard D. Johnson, P.E., City Engineer Chard

To: Corey Martin, Council President

Thru: Sherry Sullivan, Mayor

CC: City Clerk; Treasurer; File

Date: January 8, 2024

Subject: Rebuild Alabama Act – Report on Funds Expenditures for FY2023

Honorable President Martin:

Per The Code of Alabama 1975, Section 23-8-8 (e) At the first meeting in January of each year following the creation of the (Rebuild Alabama Act) fund, the municipal engineer or other person designated by the municipal governing body shall present to municipal governing body an annual written report detailing expenditures made from the fund during the previous fiscal year, which report shall include the status of each project included in the previous fiscal year's transportation plan. The report shall be entered into the minutes of the municipal governing body meeting and shall be made available to the public for inspection, including posting on the municipality's website, if available.

In FY2023, the (Rebuild Alabama Act) fund provided approximately \$160,000.00 dedicated for the maintenance, improvement, replacement, and construction of roads and bridges maintained by the City of Fairhope. Those funds were applied and consumed in the FY23 City-Wide Resurfacing and Striping Project, more specifically on the following City-maintained roadways as identified in the City of Fairhope's approved annual transportation plan:

Count	Type of Qualifying Project	Project Details	Expenditure
1	City Street Resurfacing	Haver Lane - Cul-de-sac Paving - Approx. 170 L.F.	\$11,209.05
2	City Street Resurfacing	Windmill Road - From Thompson Hall to SR181 - Approx. 2565 L.F.	\$82,088.97
3	City Street Resurfacing	Riveroaks Drive - From Boothe Rd To Oakwood Ave - Approx. 1195 L.F.	\$57,934.28
4	City Street Resurfacing	Oakwood Ave, Sagebrush Lp & Driftwood Ave - Approx. 4548 L.F.	\$111,464.25
5	City Street Resurfacing	Sea Cliff Drive - From BC Maintenance to Southern Terminus - Approx. 2217 L.F.	\$91,263.28
6	City Street Resurfacing	Bayou Drive - From N. section St. to Fairwood Blvd Approx. 1540 L.F.	\$70,810.24
7	City Street Resurfacing	Quail Creek Drive - From SR181 to Neighborhood Entrance - Approx. 2210 L.F.	\$111,680.38
8	City Street Resurfacing	East Bellangee Avenue (Deadend Street) - Approx. 350 L.F.	\$14,475.51
		Total Funds Expended:	\$550,925.96

In addition to the RAA funds, the City used gas tax funds, qualifying impact fees and general fund dollars to complete the FY2023 City-Wide Resurfacing and Striping Project.

Please enter this report into the minutes of the City Council Work Session of January 8, 2024 and request the City Clerk make this document available to the public for inspection, including posting on the City's website, if available.

Regards,

RDJ