Fairhope Public Schools Commission May 17, 2023 Fairhope Middle School

Members present: Amy Foley, Paul Hannon, Joe Kelley, Carrie Mackey, Danielle Mashburn-

Myrick, Carrie McLemore, Hill Robinson, Miranda Schrubbe

Members Absent: Shaunda Matthews

Principals present: Tonya Harrelson, Brandon Clay, Lynn Smith – J. Larry Newton Elementary; Christina Stacey – Fairhope East Elementary; Jenny Breazeale– Fairhope West Elementary;

Shawn O'Connor – Fairhope Middle; Jon Cardwell – Fairhope High

P.J. Hannon called the meeting to order and the April minutes were approved.

Funding requests for the 2023-2024 school year were presented, discussed and voted on. All requests are attached. (Note that requests were brought in April from Fairhope High and J. Larry Newton Elementary and were approved at that meeting, but new requests are submitted at this meeting in light of increased allocations made available last month.)

Shawn O'Connor presented the request on behalf of Fairhope Middle, with all items to be funded by 3 mill money. *Motion to approve request as presented was made by Amy Foley and seconded by Joe Kelley. Motion passed.*

Fairhope Middle

| 2 Intervention Math Teachers | 2@\$85,000 = \$170,000 | | | | |
|---------------------------------------|------------------------|--|--|--|--|
| | 2@\$85,000 = \$170,000 | | | | |
| 2 Intervention Language Arts Teachers | | | | | |
| 4 Instructional Aides | 4@\$35,000 = \$140,000 | | | | |
| Professional Development | \$15,000 | | | | |
| Academic Opportunity 30 hrs./week | \$30,000 | | | | |
| Social Worker | \$85,000 | | | | |
| Total | \$610,000 | | | | |

Jenny Breazeale presented the request on behalf of Fairhope West Elementary, with all items to be funded by 3 mill money. *Motion to approve request as presented was made by Amy Foley and seconded by Joe Kelley. Motion passed.*

Fairhope West Elementary

| STEAM Coach | \$80,000 |
|--|-----------------------|
| Math Coach | \$80,000 |
| Social Worker | \$82,000 |
| Classroom Teacher | \$80,000 |
| 9 Part Time Instructors for Math & Reading | \$215,150 |
| Interventionist Aides | 2@\$42,000 = \$84,000 |
| Behavioral Interventionist Aide | \$42,000 |

| Total | \$663,150 |
|-------|-----------|
| lotai | 3003,130 |

Tonya Harrelson presented the request on behalf of J. Larry Newton Elementary, with all items to be funded by 3 mill money. *Motion to approve request as presented was made by Amy Foley and seconded by Joe Kelley. Motion passed.*

J. Larry Newton Elementary

| Instructional Coach - Math | \$85,000 |
|---|--------------|
| Instructional Coach – Literacy/Technology | \$85,000 |
| Elementary Intervention Teacher | \$85,000 |
| Social Worker | \$85,000 |
| 4 Instructional Paraprofessionals | \$154.000 |
| Elementary Teacher-STEAM Lab Instructor | \$85,000 |
| 2 Part Time Instructors | \$73,639.44 |
| Total | \$652,639.44 |

Christina Stacey presented the request on behalf of Fairhope East Elementary, with all items to be funded by 3 mill money. *Motion to approve request as presented was made by Amy Foley and seconded by Joe Kelley. Motion passed.*

Fairhope East Elementary

| Tannope East Elementary | | | | | | |
|---|-----------------------|--|--|--|--|--|
| STEAM Coach/Math Interventionist | \$85,000 | | | | | |
| Part Time Interventionist | \$26,000 | | | | | |
| 3 P/T Interventionist – Reading | 3@\$19,000 = \$57,000 | | | | | |
| 4 P/T Interventionist – Math | 4@\$19,000 = \$76,000 | | | | | |
| Classroom Teacher – Kindergarten | \$85,000 | | | | | |
| Classroom Teacher – 1 st Grade | \$85,000 | | | | | |
| Classroom Teacher – 2 nd Grade | \$85,000 | | | | | |
| Full Time Interventionist/ELL | \$85,000 | | | | | |
| Total | \$584,000 | | | | | |

Jon Cardwell presented the request on behalf of Fairhope High, with 7 items to be funded by 3 mill money and 3 items to be funded with K-1 proceeds (see below for breakdown). *Motion to approve request as presented was made by Amy Foley and seconded by Joe Kelley. Motion passed.*

Fairhope High

| Driver Ed/Health | \$85,000 |
|------------------|----------|
| Science/ACT Prep | \$85,000 |
| Math/ACT Prep | \$85,000 |
| Social Worker | \$85,000 |
| English | \$85,000 |
| Math/ACT Prep | \$85,000 |

| Business Ed | \$85,000 | | | | | |
|----------------------------------|-----------|--|--|--|--|--|
| Engineering Expenses | \$10,000 | | | | | |
| Chorus Fine Arts Expenses | \$10,000 | | | | | |
| Band Instrument Expenses | \$20,000 | | | | | |
| Total for 3 mil-funded items | \$635,000 | | | | | |
| | | | | | | |
| Math Intervention | \$33,000 | | | | | |
| Part Time Dance Instruction | \$33,000 | | | | | |
| Total for K-1 Money-funded items | \$66,000 | | | | | |

Anticipating no additional funding requests before August, the commission will not hold meetings scheduled in June and July. The next meeting will be on Wednesday, August 2nd at 4:30 p.m. at Fairhope High.

Meeting was adjourned at 5:05.

Respectfully submitted by Miranda Schrubbe

Attendance YTD

| | 1/11 | 2/1 | 3/1 | 4/26 | 5/17 | | | |
|------------|------|-----|------|------|------|--|--|--|
| Amy | Р | Р | Р | Р | Р | | | |
| P.J. | Р | Р | Р | Р | Р | | | |
| Joe | Р | Р | Р | Р | Р | | | |
| Carrie M. | | Р | Р | Р | Р | | | |
| Danielle | A(E) | Р | A(E) | Р | Р | | | |
| Shaunda | | Р | Р | A(U) | A(U) | | | |
| Carrie Mc. | Р | Р | Р | Р | Р | | | |
| Hill | Р | Р | Р | A(E) | Р | | | |
| Miranda | Р | Р | Р | Р | Р | | | |