

Fairhope Public School Commission
August 3, 2022
Fairhope West Elementary

Members present: Robin Coleman, Amy Foley, Joe Kelley, Carrie McLemore, Danielle Mashburn-Myrick, Hill Robinson, Miranda Schrubbe,
Members Absent: Paul Hannon, Cornelius Woods (all excused)
Principals present: Julie Pierce & Sydney Smith - Fairhope West Elementary; Patrice Wolfe, Lynn Smith & Brandon Clay – J. Larry Newton Elementary;
City of Fairhope: Corey Martin
Guests: Gary Gover; Jessica Vaughn – Gulf Coast Media

Meeting was called to order and minutes from the June meeting were approved.

Amended funding requests were made by Fairhope High, Fairhope East Elementary, Fairhope West Elementary and J. Larry Newton Elementary.

Fairhope High requested a total of **\$30,000 out of K-1 funds**. Request was approved.

Specialty Band Instruments	\$20,000 (toward total of \$54,000 needed)
Sensory-based Outdoor Interactive Equipment for Special Needs Activity Area	\$10,000
Total Requested/Approved	\$30,000

Fairhope East Elementary requested a total of \$34,000 out of **3-mill funds**. Request was approved.

1 Additional P/T Math Instructor	\$17,000
1 Additional P/T Reading Instructor	\$17,000
Total Requested/Approved	\$34,000

Fairhope West Elementary requested a total of **\$120,000 out of K-1 funds**. Request was approved.

Substitute Teachers Grades K-6 During RTI Work	\$5,500
Instructional Supplies: Laminator, Ink, Leader in Me, Completion of Bookroom	\$77,250
Professional Development – Collaborative Planning, Ron Clark Academy (8 educators to attend academy)	\$37,250
Total Requested/Approved	\$120,000

J. Larry Newton Elementary requested that funds for previously approved social worker position be reallocated to provide part-time guidance counselor (3 days/week). Though amount needed has not been determined, it is expected to be less than the \$30,000 already budgeted for social worker position. Request was approved for **up to \$30,000 out of 3-mill funds**.

“Report Card” – Regarding the effort to provide data showing the progress made in Fairhope schools as a result of the enhanced funding provided by the 3-mill tax, Julie Pierce gave an overview of information compiled recently which shows results of student assessments from the past several years. It was noted that the assessment tools have changed over this period, and have not consistently aligned with the Alabama Course of Study for all subjects tested, so data is not fully comparable from year to year. Currently, ACT and ACAP are in place as the assessment tests and are expected to remain so in the foreseeable future. Analysis of trends will be more valid going forward. Principals will be working together to compile the available information in a simple format, suitable for sharing with the city council later in the year.

Nominating for 2023 – There was a brief discussion about planning for any potential vacant positions on the committee. All three members whose terms end this year (Danielle, Miranda, Cornelius) are eligible to serve another 3-year term.

Miranda Schrubbe shared that reporting in a local newspaper indicated that Baldwin County Public Schools has approved the use of federal funds (Elementary and Secondary School Emergency Relief Funds – “ESSER”) for implementing the Crisis Alert system in all county schools. Fairhope High and Middle Schools have used K-1 funds to provide the system, so some credit back to those funds may be expected.

Meeting was adjourned at 5:40. Next meeting will be on September 7th at 4:30 at Fairhope East Elementary.

Respectfully submitted by Miranda Schrubbe

**Amended Funding Requests from Fairhope High School
Fairhope Public School Commission /3 Mill Referendum
School Year: 2022-2023**

School Summary: Added item for K-1 purchase monies \$20,000...you'll see that total easily exceeds the requested amount, but we're working on a multi-year plan with drum line purchase looming in the near future.

This leaves me with a \$10,000 balance for unforeseen expenses this summer and into the new school year. John Wilson and Renee Carter have approved this request.

Title of Position/Item	Cost	Job Description	Benefit to students/academic enhancement
Replacement of Specialty Band Instruments for Marching Band, Concert, and Wind Ensemble programs:	Tenor Saxophone – 2 @ \$3000 each Bari Saxophone – 1 @ \$6000 Bass Trombone – 1 @ \$5000 Bassoon – 1 @ \$7000 Oboe – 2 @ \$4000 each Tuba – 2 @ \$5000 each Sousaphone – 2-3 @ \$6000		
Sensory-Based Outdoor Interactive Equipment for Special Needs Activity Area	\$10,000		we added 10 additional severely disabled students this upcoming school year. We have several school clubs and outside groups contributing to this project.

Attachment/additional data for:

**Amended Funding Requests from _____ Fairhope East Elementary
 Fairhope Public School Commission /3 Mill Referendum
 School Year: _____ 2022-23**

School Summary:

2 additional Part Time Instructors raising our total Part Time Instructors to 10 vs. 8

Below are requests to the Commission for Fairhope Schools for the approximate \$400,000 designated for improving academics.

Title of Position/Item	Cost	Job Description	Benefit to students/academic enhancement
Additional Math Part Time Instructor	\$17,000		
Additional Reading/Math Instructor	\$17,000		

Attachment/additional data for:

**Amended Funding Requests from _____ Fairhope West Elementary
 Fairhope Public School Commission /3 Mill Referendum
 School Year: _____ 2022-23**

School Summary:

John Wilson has reviewed and approved for Fairhope West.

City of Fairhope K-1 Funds for Years 21-22 and 22-23	\$120,000
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Title of Position/Item	Cost	Job Description	Benefit to students/academic enhancement
Substitutes Gr K-6 RTI	5500.00		
Instructional Supplies – laminator, ink, Leader in Me, Bookroom	77,250.		
Professional Development – collaborative planning, Ron Clark Academy	37,250.		

Attachment/additional data for: