

Fairhope Public School Commission
June 1, 2022
Fairhope High School

Members present: Robin Coleman, Amy Foley, Joe Kelley, Hill Robinson, Miranda Schrubbe, Cornelius Woods

Members Absent: Paul Hannon, Danielle Mashburn-Myrick, Carrie McLemore (all excused)

Principals present: Julie Pierce & Sydney Smith - Fairhope West Elementary; Carol Broughton - Fairhope East Elementary; Lynn Smith – J. Larry Newton Elementary; Angie Hall – Fairhope Middle; Jon Cardwell – Fairhope High

City of Fairhope: Corey Martin

Guests: Gary Gover, Carrie Mackey

Jon Cardwell welcomed commission members and guests to Fairhope High, and shared that the enhanced funding for FHS has had an impact on such things as the graduation rate and scholarship offers. Three recent graduates received service academy appointments!

Amy Foley called the meeting to order and minutes from the May meeting were approved.

Funding request for Fairhope Middle was presented by Angie Hall. All items were approved, to be funded with 3-mill monies. Carryover funding is to be used to cover the amounts over \$400,000. See detail below; full request is attached.

Fairhope Middle

2 Intervention Teachers - Math	\$130,000
2 Intervention Teachers - Language Arts	\$130,000
4 Instructional Aides	\$140,000
Professional Development	\$20,000
Crisis Alert	\$1,000
Writing Coach	\$25,000
Academic Opportunity Teacher	\$25,000
Total Requested/Approved	\$471,000

Julie Pierce presented additional funding requests for Fairhope West Elementary. All items were approved, to be funded with 3-mill monies. See detail below; full request is attached.

Fairhope West Elementary

Instructional Materials	\$15,000
Professional Development	\$27,000
Total Requested/Approved	\$42,000

Following up on discussion at the May meeting regarding the need for annual progress measures to show the impact of the 3-mill funding, Amy Foley reported that she met with Renee Carter, Dean of Academics for BCBE, and her team. Ms. Carter will be pulling together data and sharing with the Fairhope principals. The principals will review the information and help commission members determine which measures will be useful and how to compile those to show progress (or lack of progress) related to the funding. Development of this “report card” will be discussed further at the August meeting.

There was discussion of the problems faced by students outside of the school setting that affect long-term success, and various approaches to addressing them. In an effort to engage parents and others in the community, the commission will consider partnering with the principals to host an open house event where attendees can learn more about what is going on in the schools and what is being accomplished with the enhanced funding.

Meeting was adjourned at 5:50. Next meeting will be on August 3rd at 4:30 at Fairhope West Elementary.

Respectfully submitted by Miranda Schrubbe

Fairhope Middle School

2022-2023 3 mill tax

Title of Position/Item	Projected Cost	Job Description	Benefit to students/academic enhancement
2 Intervention Math	\$130,000.00		Renewal
2 Intervention Language Arts	\$130,000.00		Renewal
4 Instructional Aides	\$140,000.00		Renewal
Professional Development	\$ 20,000.00		Renewal
Crisis Alert	\$ 1,000.00		Renewal
1 Writing Coach (Retired Teacher) 30 hours a week	\$ 25,000.00	Supporting Students <ul style="list-style-type: none"> • Individualized Instruction • Smaller student/Teacher ratio • Teach specific skills (writing) • Supporting ACAP writing assessment 	New
1 Academic Opportunity Teacher (Retired Teacher) 30 hours a week	\$ 25,000.0	Supporting Students <ul style="list-style-type: none"> • Small group • Resource for struggling/failing students • Help student scores improve on ACAP (state test) 	New
Total	\$471,000.00		

Additional Comment:

- Fairhope Middle School would like to shift my 2 paraprofessionals from K-1 city funds to the 3-mill tax funding.
- Fairhope Middle School would also like to use some of the \$127,000.00 carryover to fund the retired teacher positions.
- No K-1 Center funds used so far this year.

Thank you all for everything. Please forgive my tardiness.

Angie Hall
Principal
Fairhope Middle School
ahall@bcbe.org

Amended Funding Requests from Fairhope West
Fairhope Public School Commission /3 Mill Referendum
School Year: 2022-2023

School Summary:

Below are requests to the Commission for Fairhope Schools for the approximate \$400,000 designated for improving academics.

Title of Position/Item	Cost	Job Description	Benefit to students/academic enhancement
Instructional Materials	\$15,000		Materials to support reading, science, and writing including Scholastic, Storyworks, Science Studies Weekly, and handwriting books and planners to assist in student organization.
Professional Development	\$27,000		Professional learning teams to develop content instructional plans in to improve student academic performance. ISTE, a technology conference, and CLAS, administrator conference, keep school leaders informed regarding effective instructional strategies. Peer walkthrough teams observe and adjust instructional plans based on observations instruction. Response to Intervention meetings to develop intervention plans.
Subtotal Instructional Costs	\$42,000		
Subtotal Personnel Costs	\$358,000		
Total	\$400,000		

Attachment/additional data for: