



**CITY OF FAIRHOPE
STATE OF THE CITY
2022**

Mayor Sherry Sullivan

WHAT'S HAPPENING?

GENERAL GOVERNMENT

- Budget passed on time
- RESTORE projects moving forward
- Road projects/Church Street infrastructure project
- New Equipment/Vehicles
 - 6 New Police Vehicles (\$360,178)
 - New Trash & Garbage Truck (\$447,442)
 - New Bulldozer (\$379,585)
- Investment in employees

FAIRHOPE PUBLIC UTILITIES

- **The budget included \$23 million in utility upgrades**
- **Electric substation completed, another under construction**
- **Continuous work on sewer lines and lift station upgrades**
- **Sewer force main from Ingleside to Fairhope Avenue**
- **Installation of SCADA (electronic monitoring) on remaining Lift Stations**
- **Upgrade of the UV Light Treatment at WWTP**

RECREATION/QUAIL CREEK

- \$2.9 million in parks investments – including four new baseball fields
- Upgrades at WC Majors Stadium
- Triangle Property grant award
- Improvements to Rotary Youth
- Upgrades on Holes 6 & 11
- Driving Range Improvements
- Cart Path Renovations



UPCOMING PROJECTS

- Clock Corner Improvements
- Arts Alley Project
- Track at Founders Park
- 46 KV & 12V Electric Line Project
- Water & Sewer Upgrades
- Electric/Solar Charging Stations
- Automatic Metering Infrastructure



BUDGET HIGHLIGHTS/FINANCIALS

Overall Budget	\$113,602,366
➤ General Government	\$33,593,630
➤ Utilities	\$66,494,423
➤ Capital Projects	\$7,004,613
➤ Impact Fees	\$2,013,185

Workman's Comp	2019	2020	2021
	\$431,385.00	\$206,308.00	\$98,292.00

Grants Awarded **More than \$20,000,000**

See Kim Creech, City Treasurer for a copy of budget highlights.