



STATE OF THE CITY 2018

BY THE NUMBERS

The state of the City is strong. Here is a snapshot of how your City Departments have been serving you during FY2017. For more information, visit fairhopeal.gov

FINANCES & REVENUE

Finances



12%

Revenue increase

7%

Expenditure decrease

\$3.9 Mil

Reduced utilities transfers to General Fund

Revenue



\$23.2 Mil

General Fund

\$19.6 Mil

Electric Fund

\$11.9 Mil

Water Fund

\$6.4 Mil

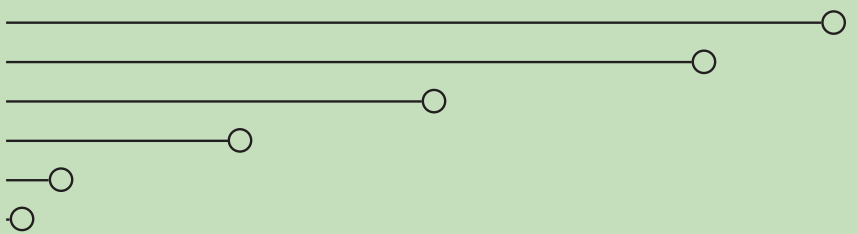
Gas Fund

\$1.2 Mil

Impact Fee Fund

\$100 K

Gas Tax



\$17.8 Mil

Economic and Community Development

RESTORE Act Funding awarded

\$4.2 Mil

Grant Funding received

RECREATION, LEISURE & TOURISM



Fairhope Museum

24,000 visitors



City Produced, Supported Events

40



James P. Nix Senior Center

1,118 members



\$2 Mil+ for pedestrian and cycling paths



SPORTS



1

Reinvestment in marina property, "Fairhope Docks"

5

Tennis tournaments & 33,842 single player visits

9

New full-sized soccer fields serving 700+ youth & 150 coaches

35,000

Rounds of golf played at Quail Creek Municipal Course





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PUBLIC SAFETY AND SERVICES



2
4

Police Department

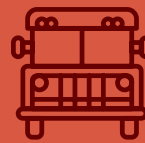
New resource officers at our schools
Community programs

- Shop with a Cop
- Rotary Youth Club mentoring
- Back to School with Blue
- Walking School Bus

Fire Department

1,029
54
43

Responses to calls
Staff members
Certified firefighters



Public Works



300+ Evergreens planted
300+ Overstory trees planted
1 Tree Ecosystem Analysis

- 801,900 (50 trees per citizen)
- 40.8% tree cover
- 139.4 tons/year pollution removal (valued at \$1.12 Mil/year)
- 16.92 thousand tons/year oxygen production
- 358.1 thousand cubic yards/year saved in runoff (valued at \$464 K)



Public Utilities

\$9 Mil
2
1
1

Upgrade to electric services begun
Sewer system transmission upgrades
New stormwater management & education plan
New video technology analysis of gravity sewer system on order



Building Department

5,234
1,175
\$185,661,777
\$1,270,494+
10,553

Permits Issued
Commercial & Residential
Construction Projects
Construction Value
Permit & Inspection Fees
Inspections

